

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 September 2015 v1

(K) Indicates a key decision to be made by the Executive

(R) Is a recommendation to Council.

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Teign Energy Communities (TEC)	29/09/2015	No		Report of David Eaton – Environmental Health / Protection Manager Contact: 01626 215064	29/09/2015
Budget monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	29/09/2015	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	21/09/2015
Future Delivery of Devon Building Control Partnership – consideration of business case	29/09/2015	Part		Report of Andrew Carpenter – Head of Devon Building Control Partnership Contact: 01626 215721	21/09/2015
Initial Financial Support for The Teignmouth Pavilions	29/09/2015	Yes		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	21/09/2015
Living Wage – consideration of paying the living wage	03/11/2015	No		Report of Kate Davies - Personnel Manager & Solicitor, Corporate Transformation & Services	26/10/2015
Review of the Council’s Statement of Licensing Policy	03/11/2015	No		Report of Andrea Furness – Licensing Manager Contact: 01626 215151	26/10/2015
Budget monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	01/12/2015	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	23/11/2015
Initial financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s initial budget proposals for the next three years and consider the 2016/17 council tax base	05/01/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	18/12/2015
Final financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s final budget proposals for the next three years.	10/02/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	02/02/2016

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Redevelopment of Newton Abbot Town Centre	To be scheduled	TBC		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	TBC
Draft Local Development Scheme for Revision of Local Plan	To be scheduled	No		Report of Simon Thornley – Business Manager, Strategic Place Contact: 01626 215706	TBC