

Budget timetable 2016/17

	November	December	January	February
Chief Executive staff briefings	9th-11th			
Spending Review 2015 results announced	25th			
Executive 10am - recommend council tax support to Council		1st		
Provisional local government settlement		17th		
Executive papers sent out - initial budget proposals		18th		
Start of formal six weeks consultation period			4th	
Executive 10am - agree initial financial plan proposals including council tax base			5th	
Overview & Scrutiny 10am - consider Executive's financial plan			11th	
Business Brief issued with budget survey			12th	
Latest date to withdraw from Devon rates pooling			13th	
Council 10am - approve council tax support and council tax base			25th	
Teignbridge Association of Local Parishes meeting 7pm TDC Council Chamber			28th	
Deadline for business rates retention estimate to government, county and fire			29th	
Final settlement expected				early
Police and Crime Panel consider precept and approve				5th
Overview & Scrutiny 10am - consider Executive's final financial proposals				8th
Executive 10am - agree final financial plan proposals, including budget monitoring				10th
Fire Authority Resources 10am budget meeting				10th
County Cabinet 10.30am budget meeting				12th
Devon County Council 2.15pm - set county precept and council tax				18th
Deadline for police and crime panel to meet again if precept not set earlier				19th
Devon & Somerset Fire Authority - set fire precept and council tax				19th
Council meeting 2.15pm - consider financial proposals and council tax resolution				23rd
Reserve fire budget meeting 10am if required				24th
Reserve county budget meeting 10am if required				25th
Close council tax accounts and start bills print unless delayed if council tax not set				26th