

**Section 1**

**Council Tax Base Adjustment for Council Tax Support (CTS)**

| Description                           | Estimated<br>16/17<br>Band D<br>Number | 15/16<br>Council Tax<br>£ | Estimated<br>Income<br>£ | Estimated<br>Collection<br>Rate<br>% | Estimated<br>Net Income<br>£ | Estimated<br>16/17<br>Base |
|---------------------------------------|--|---------------------------|--------------------------|--------------------------------------|------------------------------|----------------------------|
| Full band D at November 2015          | 52,477.8                               | 1,612.73                  | 84,632,520               |                                      |                              |                            |
| less CTS at November 2015             | -5,552.0                               | 1,612.73                  | -8,953,880               |                                      |                              |                            |
| CTS provision for growth              | -124.1                                 | 1,612.73                  | -200,135                 |                                      |                              |                            |
| Starting point based on November 2015 | 46,801.7                               |                           | 75,478,505               |                                      |                              |                            |
| Anticipated growth at 1%              | 468.0                                  | 1,612.73                  | 754,760                  |                                      |                              |                            |
| <b>Total (rounded)</b>                | <b>47,269.7</b>                        | <b>1,612.73</b>           | <b>76,233,265</b>        | <b>99.0%</b>                         | <b>75,470,930</b>            | <b>46,797</b>              |

**Section 2**

**2016/17 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2015/16**

| Preceptor   | Estimated<br>CT Base<br>Number | 15/16<br>Council<br>Tax<br>£ | Expected<br>income<br>£ |
|---|--------------------------------|------------------------------|-------------------------|
| 2016/17 expected income (rounded)                               |                                |                              |                         |
| Towns and parishes  | 46,797                         | 53.40                        | 2,498,950               |
| District  | 46,797                         | 150.17                       | 7,027,500               |
| County  | 46,797                         | 1,161.27                     | 54,343,950              |
| Fire  | 46,797                         | 78.42                        | 3,669,820               |
| Police  | 46,797                         | 169.47                       | 7,930,680               |
| <b>Total (rounded) shows a 2.3% increase in expected income</b> |                                | <b>1,612.73</b>              | <b>75,470,900</b>       |
| 2015/16 expected income   |                                |                              |                         |
| Towns and parishes  | 45,746                         | 53.40                        | 2,442,869               |
| District  | 45,746                         | 150.17                       | 6,869,677               |
| County  | 45,746                         | 1,161.27                     | 53,123,457              |
| Fire  | 45,746                         | 78.42                        | 3,587,401               |
| Police  | 45,746                         | 169.47                       | 7,752,575               |
| <b>Total (rounded)</b>  |                                | <b>1,612.73</b>              | <b>73,776,000</b>       |