

Final Proposed Fees and Charges Income 2016/17

Appendix 6

Service	2014/15	2015/16	2016/17	2016/17	Department
Building Control	- 367,209	- 370,000	- 370,000	- 370,000	Building Control
Land Charges	- 237,867	- 245,950	- 225,000		
Planning	- 937,880	- 816,000	- 816,000		
Planning Admin	- 13,661	- 1,700	- 1,700		
Street Naming	- 30,773	- 18,930	- 18,930	- 1,061,630	Development Management
Old Forde House	- 21,755	- 16,800	- 16,800		
Retail & Livestock Market	- 265,804	- 251,930	- 277,330	- 294,130	Economy & Assets
Electoral Registration	- 1,937	- 2,190	- 2,130	- 2,130	Electoral Services
Dog Control	- 3,544	- 1,850	- 1,850		
Health & Food Safety	- 2,325	- 3,600	- 2,100		
Health Licence Fees	- 22,557	- 21,770	- 21,950		
Litter Clearance	- 3,290	- 2,800	- 2,800		
Private Water Supply Sampling	- 4,533	- 1,910	- 1,910	- 30,610	Environmental Health
Amenity & Conservation Sites	- 1,735	- 2,200	- 2,220		
Cemetery Fees	- 147,559	- 138,500	- 138,500		
Dawlish Lawn Golf	- 11,929	- 11,930	- 12,930		
Shaldon Golf	- 68,444	- 70,200	- 70,200		
Sports Pitches	- 13,410	- 13,550	- 13,330	- 237,180	Green Spaces & Active Leisure
Housing	- 964	- 1,380	- 1,060	- 1,060	Housing
Legal Fees	- 23,852	- 11,700	- 11,100	- 11,100	Legal
Broadmeadow Sports Centre	- 103,039	- 91,240	- 93,000		
Dawlish Leisure Centre	- 228,910	- 225,920	- 222,750		
Leisure Childcare	- 87,849	- 91,680	- 92,180		
Leisure Memberships	- 1,010,626	- 1,131,990	- 1,156,330		
Newton Abbot Leisure Centre	- 533,372	- 480,940	- 497,000		
Outdoor Pools	- 63,648	- 54,600	- 37,800	- 2,099,060	Leisure
Gambling Act 2005	- 25,139	- 24,840	- 24,840		
Hackney Carriage	- 63,300	- 59,860	- 55,780		
Licensing Act 2003	- 124,782	- 130,190	- 128,820	- 209,440	Licensing
Car Parks	- 2,964,423	- 3,020,620	- 3,103,030	- 3,103,030	Parking
Beach Huts	- 7,476	- 9,500	- 9,850		
Boat Storage	- 10,123	- 8,920	- 9,140		
Leisure Events	- 4	- 170	-		
Polly Steps	- 16,122	- 14,700	- 17,430	- 36,420	Resorts
Council Tax	- 181,384	- 180,000	- 180,000	- 180,000	Revenue & Benefits
Local Development Framework	- 289	- 300	- 300	- 300	Spatial Planning
Abandoned Vehicles	143	- 1,050	- 100		
Commercial Waste/Household Refuse	- 116,182	- 500,320	- 750,120		
Composting	- 2,079	- 2,330	- 2,300		
Toilets for Disabled	- 1,006	- 200	- 200		
Vehicle Workshop	- 15,399	- 18,200	- 18,200	- 770,920	Waste, Recycling & Cleansing
Grand Totals	- 7,736,036	- 8,052,460	- 8,407,010	- 8,407,010	