



Public Notice and Annual Forward Plan – November 2015

- 1 This is an Annual Forward Plan (November 2015 - Version 5) of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next twelve months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.
- 2 Details of the proposed decisions are attached.
3. The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services Manager, with your reasons, at the address below or email comsec@teignbridge.gov.uk
- 4 The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.
5. Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.
6. This Plan will be updated on a monthly basis.
7. You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.
- 8 You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 noon two working days prior to the meeting. You are advised to contact the Committee and Members' Services Section at the address below in advance of this time where assistance is available if required.

- 9 Should you wish to make the Councillors aware of any information in advance of a meeting you can make representations in writing. These can be made up until the commencement of the meeting. You can also lobby Members of the Executive in advance of the meeting and for information on this or if you have any further queries, please contact the Committee Section. Telephone Neil Aggett on 01626 215113 or email Neil.Aggett@teignbridge.gov.uk
- 10 The agendas for the meetings can be made available before the meetings. The documents listed in the right hand column of the attached plan are available for public inspection at the Council Offices between the hours of 8.30 am to 5.00 pm on Monday to Thursday and 8.30 am to 4.30 pm on Friday. The estimated dates of availability are indicated and are also available on the Council's website www.teignbridge.gov.uk

Cllr JEREMY CHRISTOPHERS
Leader of the Council

Council Offices, Forde House, Newton Abbot TQ12 4XX

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 November 2015 v5

(K) Indicates a key decision to be made by the Executive

(R) Is a recommendation to Council.

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Budget monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	01/12/2015	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	23/11/2015
Council Tax Reduction Scheme	01/12/2015	No		Report of Tracey Hooper Revenue, Benefits & Fraud Manager	23/11/2015
Devolution	01/12/2015	No		Report of Councillor Jeremy Christophers – Leader of the Council Contact: 01626 215107	23/11/2015
Notice of Motion – to consider the Notice of Motion regards the new Garden Waste Charge as referred from Council on 28 September 2015	01/12/2015	No		Report of Neil Aggett – Democratic Services Manager Contact: 01626 215113	23/11/2015
Initial financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s initial budget proposals for the next three years and consider the 2016/17 council tax base	05/01/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	18/12/2015
Housing Enforcement Policy	05/01/2016	No		Report of Alison Dolley – Private Sector Housing Team Leader Contact: 01626 215418	18/12/2015
Final financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s final budget proposals for the next three years.	10/02/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	02/02/2016
Redevelopment of Newton Abbot Town Centre	To be scheduled	TBC		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	TBC
Draft Local Development Scheme for Revision of Local Plan	To be scheduled	No		Report of Simon Thornley – Business Manager, Strategic Place Contact: 01626 215706	TBC