

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 November 2015 v2

(K) Indicates a key decision to be made by the Executive

(R) Is a recommendation to Council.

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Living Wage – consideration of paying the living wage	03/11/2015	No		Report of Kate Davies - Personnel Manager & Solicitor, Corporate Transformation & Services	26/10/2015
Review of the Council's Statement of Licensing Policy (R)	03/11/2015	No		Report of Andrea Furness – Licensing Manager Contact: 01626 215151	26/10/2015
Private Hire Operator Licence Fees	03/11/2015	No		Report of Andrea Furness – Licensing Manager Contact: 01626 215151	26/10/2015
Refurbishment of Council Chamber Audio Visual System and associated works	03/11/2015	No		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	26/10/2015
Consideration for Appointment of Joint Habitat Regulations Mitigation Committees - comprising of members of Teignbridge District Council, East Devon District Council and Exeter City Council	01/12//2015	No		Report of Duncan Moors – Solicitor to the Council Contact: 01626 215119	23/11/2015
Budget monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	01/12/2015	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	23/11/2015
Council Tax Reduction Scheme	01/12/2015	No		Report of Tracey Hooper Revenue, Benefits & Fraud Manager	23/11/2015
Notice of Motion – to consider the Notice of Motion regards the new Garden Waste Charge as referred from Council on 28 September 2015	01/12/2015	No		Report of Neil Aggett – Democratic Services Manager Contact: 01626 215113	23/11/2015

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Initial financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s initial budget proposals for the next three years and consider the 2016/17 council tax base	05/01/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	18/12/2015
Final financial plan proposals 2016/17 to 2018/19 – to consider Teignbridge’s final budget proposals for the next three years.	10/02/2016	No		Report of Lesley Tucker – Chief Finance Officer Contact: 01626 215203	02/02/2016
Redevelopment of Newton Abbot Town Centre	To be scheduled	TBC		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	TBC
Draft Local Development Scheme for Revision of Local Plan	To be scheduled	No		Report of Simon Thornley – Business Manager, Strategic Place Contact: 01626 215706	TBC