

## **Notes on the required details for the new transparency code requirements for Parking Services**

There is a need to ensure that the correct annual data is published on the website or a link placed accordingly to the relevant data published elsewhere on the TDC site:

The following is a mandatory requirement

### **Parking Account**

- a breakdown of income and expenditure on the authority's parking account. The breakdown of income must include details of revenue collected from on-street parking, off-street parking and Penalty Charge Notices
- a breakdown of how the authority has spent a surplus on its parking account.

### **Parking Spaces**

Publish the number of marked out controlled on and off-street parking spaces within their area, or an estimate of the number of spaces where controlled parking space is not marked out in individual parking bays or spaces.

### **Information recommended for publication (requested to do this from CLT)**

Local authorities should publish the number of:

- free parking spaces available in the local authority's area and which are provided directly by the local authority, and
- parking spaces where charges apply that are available in the local authority's area and which are provided directly by the local authority.

Where parking space is not marked out in individual parking bays or spaces, local authorities should estimate the number of spaces available for the two categories.

We are already required to publish our accounts and the parking spaces on the website for all parking assets, but we should ensure the link is clear on the site.

Transparency code data for Parking Services- Off Street Parking

<b>PARKING ACCOUNT</b>	
<b>EXPENDITURE</b>	
<b>Description</b>	<b>2016-17 Actual</b>
<u>Salaries - Permanent</u>	174,883
<u>Salaries - Temporary</u>	0
<u>Employee - Other</u>	5,193
<u>Property - R&amp;M Planned</u>	34,403
<u>Property - R&amp;M Unplanned</u>	45,258
<u>Property - Utilities</u>	20,560
<u>Property - Rent</u>	22,565
<u>Property - Rates</u>	360,729
<u>Property - Insurance</u>	6,081
<u>Property - Cleaning</u>	2,467
<u>Property - Furniture</u>	11
<u>Depot</u>	60,930
<u>Grounds Maintenance</u>	8,281
<u>Property - Central Office</u>	6,494
<u>Services &amp; Supplies</u>	157,168
<u>STRATA</u>	33,634
<u>Grant Payments</u>	2,700
<u>Transport</u>	2,116
<u>Leasing</u>	9,164
<b>Totals</b>	<b>952,637</b>
<b>INCOME</b>	
<b>Description</b>	<b>2016-17 Actual</b>
<u>Sales</u>	0
<u>Fees &amp; Charges</u>	-49,318
<u>Car Parks - Standard Charges</u>	-65,221
<u>Car Parks - Season Tickets</u>	-357,406
<u>Property Income</u>	-34,193
<u>Car Parks - Daily Income</u>	-2,850,809
<u>Other Income</u>	-45,725
<b>Totals</b>	<b>-3,402,672</b>
<b>Net Totals</b>	<b>-2,450,035</b>
<b>RECHARGES</b>	
<b>Recharge Description</b>	<b>2016-17 Actual</b>
<u>Back Office Support Costs</u>	72,146
<u>Front Office Support</u>	56,524

<u>Other Recharges</u>	179,935
<u>Trf To/Frm Earmarked</u>	0
Totals	308,605
<b>Gross Totals</b>	<b>2,141,430</b>

In line with the following requirements as per the Road Traffic Regulation Act 1984 section 55 the total revenue surplus on the parking account in 2016/17 was used to primarily to support costs associated with the operation and maintenance of parking services, its infrastructure and the maintenance of the off street car parks. In addition the Council has capital projects identified in the capital strategy to maintain these assets and fund other lawfully incurred identified expenditure.

Number of Penalty Charge Notices (PCNs) issued in 2016-2017 = **3025**

Number of Parking Spaces = **6190**

Parking spaces where charges apply that are available in the local authority's area and which are provided directly by the local authority = **5205**

Free parking spaces available in the local authority's area and which are provided directly by the local authority=**985**

For the full details of the parking locations, charges please visit our website:

[teignbridge.gov.uk/parking](http://teignbridge.gov.uk/parking)