

Final Proposed Fees and Charges

Appendix 6

Income 2022-23

Service	Actual	Probable	Proposed	Dept Total	Department
	2020-21	2021-22	2022-23	2022-23	
	£	£	£	£	
Building Control	- 976,622	- 980,300	- 1,055,900	- 1,055,900	Building Control
Land Charges	- 245,111	- 214,000	- 212,000		
Planning	- 685,909	- 638,940	- 870,000		
Planning Admin	8,646	2,050	2,050		
Street Naming	- 8,139	- 6,920	- 8,320	- 1,092,370	Development Management
Livestock Market	- 3,897	- 4,700	- 2,590		
Old Forde house	- 3,807	- 9,250	- 9,000		
Retail Market	- 61,015	- 86,310	- 90,540	- 102,130	Economy & Assets
Electoral Registration	- 2,047	- 2,160	- 2,160	- 2,160	Electoral Services
Dog Control	- 997	- 750	- 150		
Health & Food Safety	- 1,787	- 4,160	- 9,160		
Health Licence Fees	- 16,542	- 20,700	- 24,850		
Litter Clearance	- 3,350	- 2,500	- 4,700		
Nuisance Parking	-	- 50	- 50		
Private Water Supply Sampling	- 45	-	-	- 38,910	Environmental Health
Amenity & Conservation Sites	- 764	- 1,200	- 1,860		
Cemetery Fees	- 154,340	- 151,200	- 166,320		
Shaldon Golf	- 44,993	- 81,570	- 70,200		
Sports Pitches	- 7,911	- 15,320	- 14,110	- 252,490	Green Spaces & Active Leisure
Housing	- 3,780	- 1,520	- 1,380	- 1,380	Housing
Legal Fees	- 40,617	- 39,300	- 40,200	- 40,200	Legal
Broadmeadow Sports Centre	- 9,273	- 28,280	- 74,620		
Dawlish Leisure Centre	- 28,771	- 136,740	- 185,280		
Leisure Childcare	597	-	-		
Leisure Memberships	- 225,426	- 794,970	- 1,069,690		
Newton Abbot Leisure Centre	- 47,195	- 344,530	- 453,180		
Outdoor Pools	-	-	- 38,070	- 1,820,840	Leisure
Gambling Act 2006	- 18,576	- 20,700	- 25,080		
Hackney Carriage	- 47,376	- 53,070	- 61,280		
Licensing Act 2004	- 117,970	- 120,690	- 128,320	- 214,680	Licensing
Car Parks	- 2,457,611	- 3,811,560	- 4,177,430	- 4,177,430	Parking
Beach huts	810	- 8,880	- 8,550		
Boat Storage	- 14,905	- 4,760	- 4,760		
Leisure Events	-	-	70	- 13,380	Resorts
Council Tax	- 80,529	- 137,500	- 137,500	- 137,500	Revenues & Benefits
Local Development Framework	- 0	- 50	- 50	- 50	Spatial Planning
Abandoned Vehicles	574	-	-		
Commercial Waste / Household Refuse	- 1,079,418	- 1,196,580	- 1,323,180		
Composting	- 83	-	-		
Toilets for Disabled	- 54	- 50	- 50		
Vehicle Workshop	- 8,618	- 8,250	- 8,250	- 1,331,480	Waste, Recycling & Cleansing
Grand Totals:	- 6,386,851	- 8,929,510	- 10,280,900	- 10,280,900	